

FRA-Pro
2025-26 for

Income Details											
Income PH	Income With Conversion PH	Income MPH	Income With Conversion MPH	Income Non FRA	Income With Conversion Non FRA	Income Hostel	Income With Conversion Hostel	Income Hospital	Income With Conversion Hospital	Income Trust	Income With Conversion Trust
43414424	43414424	1825665	1825665	0	0	0	0	0	0	0	0

Not Match Count- 0

Expenses Details											
Expenses PH	Expenses With Conversion PH	Expenses MPH	Expenses With Conversion MPH	Expenses Non FRA	Expenses With Conversion Non FRA	Expenses Hostel	Expenses With Conversion Hostel	Expenses Hospital	Expenses With Conversion Hospital	Expenses Trust	Expenses With Conversion Trust
42781586	42781586	2458503	2458503	0	0	0	0	0	0	0	0

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
23085852	23085852

Approved Format for Fee Computation for Academic Year 2025-26

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- Fields marked with (*) are mandatory.
- Select the fee status and enter the corresponding amount.
- All figures must be in absolute terms (In Rs. only) and not in lakhs.

1	Name of the College/Institute: VIVA INSTITUTE OF PHARMACY, VIRAR(E) Code: PH3464 Stream: PH Year: 2025-26 Location: VIVA TECHNICAL CAMPUS , AT POST - SHIRGAON , VEER SAWARKAR ROAD , VIRAR EAST , TAL - VASAI , DIST - PALGHAR			
2	A) Fee for Academic Year - 2024-25 :- Approved	Tuition Fee 62501	Development Fee 7499	Total Fee 70000
	B) Fee for Academic Year - 2023-24 :- Approved	53153	5847	59000
	C) Fee for Academic Year - 2022-23 :- Approved	59008	6492	65500
	D) Fee for Academic Year - 2021-22 :- Approved	75676	8324	84000
	E) Fee for Academic Year - 2020-21 :- Approved	75676	8324	84000
	F) Fee for Academic Year - 2019-20 :- Approved	78591	8409	87000
	B) Fee Proposed by College for Academic Year 2025-26	Proposal Status Yes Proposed fee for 2025-26 Rs. 128000		
	C) Year of recognition by respective council/Government :	2010		

3.	Whether undertaking on stamp paper submitted reg. refund?	Yes				
4	Computation of final tuition fee and development fee:	Expenditure incurred (In Rs.)				
		<table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>21610306</td> <td>53891</td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)	21610306	53891
Total	Per Student (divided by 4.8)					
21610306	53891					
4.1.1	Salary Expenditure for 2023-24 to approved teaching / non teaching staff as per Competent Authority / University Norms. Click here for Detailed break-up (Teaching)					

	onorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. Click here for Detailed break-up (Last updated on - 20/11/2024 11:59 AM)	74750	186
	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21685056	54077
4.2	Non salary revenue expenditure (Rent, interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24 Click here for Detailed break-up (Last updated on - 27/11/2024 02:14 PM)	15991769 (74%)	39880
4.2.1	a) Less Income Click here for Detailed break-up (Last updated on - 27/11/2024 10:32 AM)	2712211	6764
	b) Hostel expenses, Click here for Detailed break-up (Last updated on - 20/11/2024 12:58 PM)	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	34964614	87194
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (699292) whichever is lower-	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	34964614	87194
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3496461	8719
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1604876	4002
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	5835
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates - Regular / First Shift Click here for Detailed break-up (Last updated on - 22/11/2024 11:30 AM)	2439177	6083
4.5	Total of (4.2.2.2 to 4.4)	44845128	111833
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 17/10/2024 10:16 AM)		360
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(179+21+180+0+21+0) (Excluding TFWS, J&K, and Repeaters)		401
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		401
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Per Student Fee (4.5/4.8)		111833
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		111833
4.10	Development fee (10% of 4.9.1)		11183
4.10.1	Total fee (4.9.1 + 4.10)		123016
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2796) / NBA Courses - 0 (0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 2796 Ph.D Holder - 53.85% - Add = 1118 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 559 Placement of students - 61% - Add = 559 Click here for Detailed break-up (Last updated on - 29/11/2024 11:26 AM)		5032
4.10.3	Total Development Fee (4.10 + 4.10.2-(16215)) or Limited to 15% of Tuition Fee(4.9.1- (16775)) whichever is less.		16215
4.10.4	Total Fee (4.9.1 + 4.10.3)		128048

Annual Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sl. No.	Type	Amount
1	All Receipts other than above under whatsoever head collected	2537978
2	Book Bank Fee	38376
3	Library Fee / Library Maintenance Income	2505
4	Regular Students University Exam Fee Income	124898
5	Breakage Fees	8454
Total		2712211

slw
2/12/24

Principal
VIVA INSTITUTE OF PHARMACY